

**APPENDIX 1 - RE-PROFILING PHASE TWO 2021/22**

<b>Summary of Re-Profiling Phase 2</b>	<b>To Re-Profile 2021/22</b>	<b>To Re-Profile 2022/23</b>
	<b>£'000</b>	<b>£'000</b>
<b>Chief Executive's (Non-Housing)</b>		
Library Security	(150)	150
Library Capital Works	(423)	423
Stoke Newington Library Refurb	(150)	150
Dalston & Hackney Town Centre	(34)	34
Afford Workspace Space Studio	(106)	106
Hackney Central TC Management Project	(34)	34
Trelawney Pocket Park	(4)	4
Hackney Wick Regeneration	20	(20)
Dalston Public Toilets	(75)	75
Fashion Work	(1)	1
Ridley Road Improvements	(357)	357
Affordable Workspace Programme	(200)	200
<b>Children &amp; Education</b>		
Colvestone AMP	(6)	6
Randal Cremer AMP	(30)	30
Education Asbestos Removal	30	(30)
Shoreditch Park AMP	(562)	562
Sir Thomas Abney AMP	(180)	180
Fernbank CC AMP	(125)	125
AMP Contingency	(200)	200
Daubeney School & CC AMP	(103)	103
Ickburgh BSF Ph3	(60)	60
Hoxton Gardens Façade	1	(1)
Orchard Façade	(136)	136
Randal Cremer Façade	(45)	45
Southwold Façade	(270)	270
Springfield Façade	(400)	400
Tyssen Façade	(188)	188
William Patten Façade	(472)	472
Stoke Newington BSF Life Cycle	280	(280)
Clapton Portico	(1)	1
Haggerston School Lifecycle	100	(100)

<b>Finance &amp; Corporate Resources</b>		
SFA - Stoke Newington Assembly	(71)	71
LandlordWks12-14 Englefield Rd	(195)	195
61 Evering Road	(100)	100
Millfields Disinfecting Station	(139)	139
Green Homes Fund	(100)	100
Solar Pilot (Leisure Centres)	59	(59)
Solar Project (Commercial)	(36)	36
Britannia Site	(2,883)	2,883
Britannia Phase 2a	(2,625)	2,625
<b>Neighbourhood &amp; Housing (Non)</b>		
Drinking Water Fountains	(72)	72
Shoreditch Park	(912)	912
Fairchild's Gardens	(425)	425
Biodiversity Improvements	(16)	16
Hackney Downs Comms Cycle Hub	(8)	8
Greens Screens	(550)	550
Bridge Maintenance Schemes	(100)	100
Street Lighting	(95)	95
SS Road Safety	(300)	300
Develop Borough Infrastructure	(200)	200
Denne Terrace Retaining Wall	(240)	240
Updating Traffic Calming Measure	(100)	100
Highway Works Kings Crescent Est	(60)	60
Highway Wk 357-359 Kingsland Rd	(50)	50
Highway works Spurstowe Works	(20)	20
Highway wks 70 Wilson Street	(30)	30
The Shoreditch Public Realm	(300)	300
Public Realm at The Stage	(500)	500
Highway Wks Cranwood & Napier Hse	(20)	20
Highway Wks Great Eastern St	(40)	40
Highway Wks Lyttleton House	(10)	10
Highway Wk Bridge Hse & Marian Crt	(10)	10
Highway Wks 211-227 Hackney Rd	(80)	80
Highway Wk 420-424 SevenSister	(10)	10
Highway Wk Sheep Lane Ion Hse	(40)	40
Public Realm New Inn Broadway	(30)	30

Highway Wk 183-187 Shoreditch	(300)	300
Highway Wks One Crown Place	(100)	100
Highway Wks The Lawns	(20)	20
Highway Wks 8-10 Long Street	(20)	20
Highway Wks 164-170 Mare St	(50)	50
Highway Wks at Tower Court	(30)	30
<b>Housing</b>		
HiPs North West	(1,007)	1,007
HiPs Central	(1,532)	1,532
Fire Risk Works	(1,190)	1,190
Capitalised Salaries	(224)	224
Recycling Scheme	(732)	732
Bridport	(2,293)	2,293
Hostels - Major Repairs	311	(311)
Purchase Leasehold Properties	(3,514)	3,514
Disabled Facilities Grant	(433)	433
Warmth & security grant (WSG)	(78)	78
Estate Renewal Implementation	(1,278)	1,278
Marian Court Phase 3	846	(846)
Bridge House Phase 2	7	(7)
Kings Crescent Phase 3+4	(28)	28
Colville Phase 2	170	(170)
Colville Phase 2C	(1,167)	1,167
ER1 Colville phase 3	18	(18)
ER1 Colville phase 4	550	(550)
ER1 Colville phase 5	1,350	(1,350)
Aikin Court	1	(1)
King Edwards Road	1	(1)
Nightingale	(18)	18
Nightingale - Block E	17	(17)
Frampton Park Regeneration	(2)	2
Lyttelton House	0	(0)
ER1 Tower Court	(1,009)	1,009
Sheep Lane s106	1	(1)
Garage Conversion Affordable Workspace	(27)	27
Housing Supply Programme	349	(349)
Gooch House	(0)	0

Wimbourne Street	12	(12)
Buckland Street	(22)	22
Murray Grove	(26)	26
Downham Road 1	9	(9)
Downham Road 2	16	(16)
Balmes Road	7	(7)
Pedro Street	(44)	44
Tradescant House	2	(2)
Lincoln Court	59	(59)
Rose Lipman Project	18	(18)
Woolridge Way	(5)	5
81 Downham Road	28	(28)
Hertford Road	3	(3)
Other Heads	(48)	48
Phase 2 & Other Heads	(97)	97
<b>Total</b>	<b>(25,706)</b>	<b>25,706</b>